

Agenda Item 9
Meeting of 12/17/14

RESOLUTION 14-13574

A RESOLUTION AMENDING THE 2014-15 BUDGET OF THE NAPLES COMMUNITY REDEVELOPMENT AGENCY ADOPTED BY RESOLUTION 14-13522 TO ADD FUNDING FOR ADDITIONAL DESIGN SERVICES FOR THE CENTRAL AVENUE CAPITAL IMPROVEMENT PROJECT (14C03) TO INCLUDE TWO ROUNDABOUTS AND AN ADDITIONAL SEGMENT OF ROAD BETWEEN GOODLETTE-FRANK ROAD AND THE FUTURE BAKER PARK; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on January 15, 2014, City Council approved Resolution 14-13401 adopting the Naples Community Redevelopment Plan as amended and modified. The Plan includes Central Avenue improvements to spur redevelopment; and

WHEREAS, on March 17, 2014, the CRA prioritized the Central Avenue improvement project for completion by allocating \$2,230,000 from the Redevelopment Trust Fund to fund this project to improve Central Avenue from 8th Street to Goodlette-Frank Road; and

WHEREAS, on April 2, 2014, City Council approved a Resolution authorizing the preparation of an Ordinance to amend the 2013-14 adopted budget by increasing the Community Redevelopment Agency Fund \$2,330,000 for the design and construction of Central Avenue improvements; and by increasing the Stormwater Fund \$515,000 to fund the costs for the design and construction of drainage improvements on Central Avenue. \$29,929 has also been allocated from the Utilities Water & Sewer Enterprise Fund for the design of a section of water main within the project limits; and

WHEREAS, on August 20, 2014, City Council approved an Agreement with Kimley-Horn & Associates, Inc. for \$397,251 to provide professional design, engineering, permitting and public outreach services to develop construction level plans and specifications for the project; and

WHEREAS, on November 17, 2014, City Council received a presentation from Kimley-Horn & Associates on the 30% design plan for Central Avenue improvements and received comments on the plan; and

WHEREAS, on December 3, 2014, following a presentation on roundabouts, City Council directed staff to proceed with design for roundabouts at the intersections of Central Avenue at 8th Street and 10th Street; and

WHEREAS, the total cost to design the roundabouts is \$46,000; and

WHEREAS, the segment of Riverside Circle, which is actually an extension of Central Avenue, past Goodlette-Frank Road, is an important pedestrian, bicycle, and motor vehicle connection between Baker Park and Central Avenue; and

WHEREAS, the cost to design these improvements is \$41,267; and

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WHEREAS, the total cost to design the aforementioned improvements is \$87,267; and

WHEREAS, a budget amendment is necessary to transfer funds in the amount of \$87,267 from the Community Redevelopment Agency Fund Balance Account, projected to have a balance of \$256,000 at the end of FY2014-15, to the Community Redevelopment Budget to fund the additional design services for Project 14C03;and

WHEREAS, the Community Redevelopment Agency approved a Resolution on December 15, 2014 recommending this budget amendment;

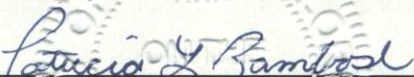
NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NAPLES, FLORIDA:

Section 1. The Naples Community Redevelopment Agency 2014-15 budget adopted by Resolution 14-13522 is amended by appropriating \$87,267 from the Community Redevelopment Agency Fund Balance Account to add funding for additional design services for the Central Avenue Capital Improvement Project (14C03) to include two roundabouts and an additional segment of road between Goodlette-Frank Road and the future Baker Park.

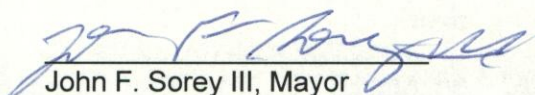
Section 2. This resolution shall become effective immediately upon adoption.

PASSED IN OPEN AND REGULAR SESSION OF THE CITY COUNCIL OF THE CITY OF NAPLES, FLORIDA, THIS 17TH DAY OF DECEMBER, 2014.

Attest:




Patricia L. Ramcosk, City Clerk



John F. Sorey III, Mayor

Approved as to form and legality:



Robert D. Pritt, City Attorney

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Date filed with City Clerk: 12-22-14